

RIVERSIDE CEMETERY DIST
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RIVERSIDE CEMETERY DIST. for the fiscal year ending Dec 31, 2005, as approved and adopted by resolution on Dec 6, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 6, 2004.

Signed: John Lee Andersen
Budget Officer

Subscribed and sworn to this 16th

day of February, 2005.

Jacquelyn Andersen
(Notary Public)



RIVERSIDE CEMETERY

DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual	Expenditures	BUDGET	Actual	Expenditures	BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property

4969

3167

10180

Other:

Fee-in-Lieu of Taxes

Charges for Services

450

2025

800

Interest Income

100

36

20

Other: LOT SALES

100

2050

500

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

5519

7278

11500

EXPENSES

Salaries and Benefits

2500

2500

2500

Other Operating Expenses

2388

4574

4000

Depreciation

Capital Outlay

Debt Service

Other: NEW WELL

5000

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

204

TOTAL EXPENSES

4888

7278

11500

INCOME OR (LOSS)

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

REVENUES

Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund						
Fund						
Other:						

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.						
Available for Use						

EXPENDITURES

Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						

 TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance						
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